

## **MEMORANDUM**

November 21, 2024

## **Utah State University Summer Tuition and Fee Schedule**

Utah State University proposes a prospective revision to the Summer 2025 tuition and fee schedule for undergraduate and graduate programs. This includes designating summer as the concluding semester of the academic tuition and fee year. The proposed changes apply to all tuition and fee schedules except for the Price, Blanding, and Moab locations with 65 or fewer credits, out-of-state online, technical education, and veterinary medicine programs.

In addition, currently, USU follows a summer-fall-spring tuition schedule for tuition and fee adjustments and is requesting a change to fall-spring-summer for all tuition and fee schedules. In other words, summer will be the last semester in the tuition and fee schedule rather than the first. This change will allow for earlier summer marketing and registration and complies with <u>Board Policy R510.4.5</u>, "Tuition changes approved by the Board for degree-granting institutions take effect for the subsequent semester...which is normally summer. The Board may designate a different effective date when deemed appropriate."

USU anticipates these changes should increase summer participation and completion rates at credit hour levels below the plateau, as evidenced in recent student body surveys. Tuition and fee revenue is also anticipated to be revenue neutral as increased summer enrollment will offset lower rates and complies with the following Board policies:

- **R510-4.1:** "The Board of Higher Education shall set tuition, fees, and other charges for each institution at levels necessary to meet budget requirements."
- **R510-4.2:** "The President, in consultation with their Board of Trustees and student body leadership, may recommend tuition rate adjustments to the Board via formal proposal."
- **R510-6.2:** "Tuition for graduate students will be set at no less than 110 percent of tuition for undergraduate students."
- **R510-8.7:** "Institutions may reduce tuition rates for summer school students to incentivize students to attend during summer semesters."
- **R513-5.1.7:** "A President may waiver all or part of the nonresident portion of tuition for nonresident summer school students."

The following tuition and fee tables demonstrate 3, 6, and 9 credit hour rates with dollar and percentage changes for the Logan campus and statewide campuses. Rates at the plateau will remain the same. See the complete table in Attachment 3.

		Logan				
Undergraduate Summer 2025 Tuition and Fee Schedule						
Credits	Current	Proposed	\$ Change	% Change		
3	\$1,631.17	\$1,131.17	-\$500.00	-30.7%		
6	\$2,514.04	\$2,180.71	-\$333.33	-13.3%		
9	\$3,396.91	\$3,230.24	-\$166.67	-4.9%		
12-18 (plateau)	\$4,279.78	\$4,279.78	\$0.00	0.0%		
Graduate Summer 2025 Tuition and Fee Schedule						
Credits	Current	Proposed	\$ Change	% Change		
3	\$1,849.72	\$1,297.74	-\$551.98	-29.8%		
6	\$2,881.84	\$2,513.86	-\$367.98	-12.8%		
9	\$3,913.96	\$3,729.97	-\$183.99	-4.7%		
12-18 (plateau)	\$4,946.08	\$4,946.08	\$0.00	0.00%		

Statewide Campuses						
Undergraduate Summer 2025 Tuition and Fee Schedule						
Credits	Current	Proposed	\$ Change	% Change		
3	\$1,481.10	\$1,139.73	-\$341.37	-23.0%		
6	\$2,344.53	\$2,116.95	-\$227.58	-9.7%		
9	\$3,207.96	\$3,094.17	-\$113.79	-3.5%		
12-18 (plateau)	\$4,071.39	\$4,071.39	\$0.00	0.0%		
Graduate Summer 2025 Tuition and Fee Schedule						
Credits	Current	Proposed	\$ Change	% Change		
3	\$1,699.65	\$1,306.26	-\$393.39	-23.1%		
6	\$2,712.33	\$2,450.07	-\$262.26	-9.7%		
9	\$3,725.01	\$3,593.88	-\$131.13	-3.5%		
12-18 (plateau)	\$4,737.69	\$4,737.69	\$0.00	0.00%		

## **Commissioner's Recommendation**

The Commissioner recommends the Board approve these proposed changes, as they align with Board policy and are unanimously supported by the USU Board of Trustees and student body leadership.

## Attachments

- Attachment 1 USU Trustees Approval
- Attachment 2 USU Finance & Administrative Services Request
- Attachment 3 USU Summer Tuition and Fee Schedule